

Maldon Cricket Club

Budget for 2024

	Budget £
Receipts	
Subscriptions & Match fees	13,305.00
Interest	30.00
Handbook	600.00
Presentation Evening	250.00
All Stars	300.00
Colts Subscriptions	2,800.00
Kwik Cricket Festival	1,600.00
Cricket Week	1,000.00
Match Ball Sponsors	600.00
Sponsorship	5,000.00
Grants	5,000.00
Quizzes & other fundraising events	4,000.00
100 Club	-
Donations	500.00
Nets	300.00
	<u>35,285.00</u>
Payments	
Subscriptions and Fees	1,400.00
Indoor fees	900.00
Insurance	1,200.00
Match expenses (umpires)	1,210.00
Officer Expenses	100.00
Pitch Rent & Ground Maintenance	10,500.00
Trophies and Presentations	750.00
Kit - Sundry	200.00
Kit - Balls	1,400.00
Repairs	500.00
Sundry	200.00
Prom Container	5,000.00
End of season square drilling	1,600.00
Drapers equipment	2,000.00
Prom equipment	500.00
Coaching Courses	500.00
Fines	
Safeguarding and First Aid training	500.00
Coaching equipment	1,000.00
Coaching	5,500.00
	<u>34,960.00</u>
Summary	
General Balance brought forward	7,944.25
Budgeted Receipts	35,285.00
Budgeted Payments	<u>34,960.00</u>
Budgeted General Balance in hand	<u>8,269.25</u>