

Maldon Cricket Club

Draft Budget for 2023

Receipts

Subscriptions & Match fees	13380.00
Interest	5.00
Handbook	500.00
Presentation Evening	200.00
All Stars	300.00
Colts Coaching	750.00
Kwik Cricket Festival	1500.00
Cricket Week	1000.00
Match Ball Sponsors	1000.00
Sponsorship	5000.00
Grants	5000.00
Quizzes & other fundraising events	5000.00
Donations	500.00
Nets	300.00
	<u>34435.00</u>

Payments

Subscriptions and Fees	1000.00
Insurance	1800.00
Match expenses (umpires)	1100.00
Officer Expenses	100.00
Pitch Rent & Ground Maintenance	11000.00
Trophies and Presentations	750.00
Kit - Sundry	500.00
Kit - Balls	1100.00
Repairs	500.00
Sundry	50.00
End of season square maintenance	1200.00
Outfield Maintenance	800.00
Prom equipment	500.00
Coaching Courses	500.00
Safeguarding and First Aid training	500.00
Coaching equipment	1000.00
Coaching	10000.00
Nets reserve	2000.00
	<u>34400.00</u>

Summary

General Balance brought forward	11220.00
Budgeted Receipts	34435.00
Budgeted Payments	<u>34400.00</u>
Budgeted General Balance in hand	<u>11255.00</u>